

TREASURER S REPORT
AAFA
Income and Expense
January 1, 1999
through
December 31, 1999



Cash Receipts	
Donations	\$ 4,122.13
Dues	8,228.00
Initial Fee	186.00
Prepaid Meeting Income	10,403.00
Merchandise Sales:	
Store Items	2,336.65
Booklets	775.20
Misc Income:	
(Old Quarterly & Master Book List)	54.00
Total Cash Receipts	\$26,104.98
Office Expenses:	
Advertising	78.98
Postage	986.45
Printing	685.18
Stationery	405.83
Supplies	1,512.79
	3,669.23
AAFA Action Costs:	
Printing	4,700.00
Postage	1,868.41
	6,568.41
Meeting Expenses	
	8,611.77
Merchandise Purchased:	
Store Items	2,034.73
Booklets	636.09
	2,670.82
Miscellaneous Expenses	
	465.93
Research	207.75
Subscriptions	177.58
	385.33
Total Cash Disbursements	\$22,371.49
Excess of Cash Receipts over Cash Disbursements	\$3,733.49

AAFA
Finances



Doris has been the AAFA treasurer since shortly after the 1900 meeting in NC. She is not only the AAFA treasurer but she also does extensive census computer input, has done census extraction, assists with meeting planning, prepares Alford crafts for the meetings, etc. - Editors

The report at the left shows that AAFA continues to manage finances close to the vest. Dues have not been increased for several years. Many of our members are senior citizens who are on modest fixed incomes and have a continual fight with inflation.

Data in this report shows that total dues received more than cover the cost of printing and mailing the quarterly but there are some other costs involved and we are facing some increased costs the United States Postal Service is expected to increase our postage substantially next year.

A close look at the figures at the left shows that without donations our income would not have met expenses. Donations are critical to our operation. Our census team has completed ten years of it s planned 15 year project. It is reaching a point such that we will soon be publishing a book on the Alford's in the 1850 census. Sales of the book will help cover the cost but we will require some up front money and we do want to be in a position such that we can provide complimentary copies to some of the major institutions that we know will preserve the data for posterity.

Doris Alford Vetri, Treasurer AAFA #0303